



Un-audited Financial Results for the quarter ended on 30th June, 2014

Rs. in Lacs

Segmentwise Revenue, Results and Capital Employed

Rs. in Lacs

Particulars	Quarter Ended On			Year Ended On
	30-06-14 (Un - audited)	31-03-14 (Audited)	30-06-13 (Un - audited)	31-03-14 (Audited)
1 a) Net Sales / Income from Operations (Net of Excise Duty)	1763	2537	2069	8931
b) Other Operating Income	12	19	20	72
Total income from Operations (Net)	1775	2556	2089	9003
2 Expenditure:				
a) Cost of Materials Consumed	843	1051	965	4001
b) Purchase of Stock in Trade	426	314	165	953
c) (Increase) / Decrease in Inventories of Finished Goods, Stock in Trade and Work in Progress	(222)	178	82	423
d) Employees Benefit Expense	236	241	248	971
e) Depreciation and Amortisation Expense	95	95	97	389
f) Other Expenses	411	538	464	1929
g) Total Expenditure	1789	2417	2021	8666
3 Profit / (Loss) from Operations Before Other Income, Finance Cost and Exceptional Items (1- 2)	(14)	139	68	337
4 Other Income	18	58	5	55
5 Profit / (Loss) Before Finance Cost and Exceptional Items (3 + 4)	4	197	73	392
6 Finance Cost	99	93	96	381
7 Profit / (Loss) after Finance Cost but Before Exceptional Items (5 - 6)	(95)	104	(23)	11
8 Exceptional Item	-	-	-	-
9 Profit / (Loss) Before Tax (7 + 8)	(95)	104	(23)	11
10 Tax Expense	(11)	(2)	(9)	(16)
11 Net Profit / (Loss) After Tax (9 - 10)	(84)	106	(14)	27
12 Paid up Equity Share Capital (face value Rs. 5/- each)	170	170	170	170
13 Reserve Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	2312
14 Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	(2.47)	3.12	(0.41)	0.78
15 Public Shareholding				
- Number of shares	1910720	1910720	1910720	1910720
- % of shareholding	56.20	56.20	56.20	56.20
16 Promoters and Promoter Group Shareholding				
a Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b Non-encumbered				
- Number of Shares	1489280	1489280	1489280	1489280
- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100	100	100	100
- % of shares (as a % of the total Share Capital of the Company)	43.80	43.80	43.80	43.80

Particulars	Quarter Ended On			Year Ended On
	30-06-14 (Un - audited)	31-03-14 (Audited)	30-06-13 (Un - audited)	31-03-14 (Audited)
1 Segment Revenue				
a) Power Tools	1480	2072	1778	7584
b) Blowers	239	456	244	1256
c) Windmills	44	9	47	91
Total	1763	2537	2069	8931
Less : Inter Segment Revenue	-	-	-	-
Net Sales / Income from operations	1763	2537	2069	8931
2 Segment Results - Profit / (Loss) before tax & interest from each segment				
a) Power Tools	16	140	52	357
b) Blowers	10	62	35	142
c) Windmills	27	(9)	28	14
Total	53	193	115	513
Less:-				
i) Interest	99	93	96	381
ii) Other un-allocable expenditure net of un- allocable income	49	(4)	42	121
Profit / (Loss) Before Exceptional Item	(95)	104	(23)	11
Exceptional Item	-	-	-	-
Profit / (Loss) Before Tax	(95)	104	(23)	11
3 Capital Employed (Segment Assets - Segment Liabilities)				
a) Power Tools	4977	5002	4985	5002
b) Blowers	1011	1012	974	1012
c) Windmills	601	535	636	535
d) Unallocated assets less liabilities	515	525	405	525
Total	7104	7074	7000	7074

Notes:

- These results were approved and taken on record by the Board of Directors at their meeting held on 4th August, 2014.
- Effective from 1st April 2014, the Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of Companies Act, 2013. Due to above, depreciation charge for the quarter ended 30th June, 2014 is higher by Rs. 0.55 lacs.
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- The Limited Review of the financial results for the quarter ended 30th June, 2014 has been carried out by Statutory Auditors.
- Figures for previous year / period have been regrouped where necessary.

By Order of the Board of Directors
For Kulkarni Power Tools Ltd.,
Prakash Kulkarni
Vice Chairman & Managing Director

Place : Pune
 Date : 4th August, 2014

