

Audited Financial Results for the year ended on 31st March, 2011

(Rs. In lacs)

Segmentwise Revenue, Results and Capital Employed

(Rs. In lacs)

Sr. No.	Particulars	Quarter Ended On		Year Ended On	
		31-03-11 (Audited)	31-03-10 (Audited)	31-03-11 (Audited)	31-03-10 (Audited)
1	a) Net Sales / Income from operations	2382	1869	8846	6523
2	b) Other Operating Income	10	9	38	22
2	Expenditure:				
	a) (Increase) / Decrease in Stock in Trade and Work in Progress	(43)	(208)	(335)	(406)
	b) Consumption of Raw Materials	1263	1091	4809	3571
	c) Purchase of Traded Goods	97	51	312	190
	d) Employees Cost	199	160	749	541
	e) Depreciation	71	95	357	336
	f) Other Expenditure	609	463	2067	1311
	g) Total Expenditure	2196	1652	7959	5543
3	Profit from operations before Other Income, Interest and Exceptional Items (1 - 2)	196	226	925	1002
4	Other Income	22	24	29	37
5	Profit before Interest and Exceptional Items (3+4)	218	250	954	1039
6	Interest	98	74	384	291
7	Profit after Interest but before Exceptional Items (5 - 6)	120	176	570	748
8	Exceptional item:				
	Voluntary Retirement Scheme Compensation	-	(9)	-	(35)
9	Profit from Ordinary Activities before Taxation (7 + 8)	120	167	570	713
10	Provision for Taxation:				
	a. Current Income Tax	41	21	222	205
	b. Deferred Tax	(1)	30	(40)	46
11	Net Profit from Ordinary Activities after Tax (9 - 10)	80	116	388	462
12	Paid up Equity Share Capital (face value Rs. 5/- each)	170	170	170	170
13	Reserve excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	1784
14	Basic and diluted EPS for the period, for the year to date & for previous year (Not annualised)	2.35	3.41	11.42	13.58
15	Public Shareholding:				
	- Number of shares	1895360	1895360	1895360	1895360
	- % of shareholding	55.75	55.75	55.75	55.75
16	Promoters and Promoter Group Shareholding:				
	a Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- % of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- % of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
	b Non-encumbered				
	- Number of Shares	1504640	1504640	1504640	1504640
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- % of Shares (as a % of the total Share Capital of the Company)	44.25	44.25	44.25	44.25

Sr. No.	Particulars	Quarter Ended On		Year Ended On	
		31-03-11 (Audited)	31-03-10 (Audited)	31-03-11 (Audited)	31-03-10 (Audited)
1	Segment Revenue				
	a) Power Tools	2081	1609	7862	5537
	b) Blowers	285	245	871	863
	c) Windmills	16	15	113	123
	Total	2382	1869	8846	6523
	Less : Inter Segment Revenue	-	-	-	-
	Net Sales / Income from operations	2382	1869	8846	6523
2	Segment Results - Profit /(Loss) before tax & interest from each segment				
	a) Power Tools	252	273	1082	1129
	b) Blowers	29	19	88	38
	c) Windmills	(6)	(8)	32	39
	Total	275	284	1202	1206
	Less:-				
	i) Interest	98	74	384	291
	ii) Other un-allocable expenditure net of un- allocable income	57	34	248	167
	Profit Before Exceptional Items	120	176	570	748
	Exceptional Item:				
	Voluntary Retirement Scheme Compensation	-	(9)	-	(35)
	Total Profit Before Tax	120	167	570	713
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Power Tools	5305	4476	5305	4476
	b) Blowers	721	647	721	647
	c) Windmills	704	794	704	794
	d) Unallocated assets less liabilities	456	484	456	484
	Total	7186	6401	7186	6401

Statement of Assets & Liabilities

Sr. No.	Particulars	As on	
		31-03-11 (Audited)	31-03-10 (Audited)
1	SHAREHOLDERS FUNDS:		
	a. Capital	170	170
	b. Reserves & Surplus	2418	2109
2	LOAN FUNDS	4185	3670
3	DEFERRED TAX	417	456
	7190	6405	
4	FIXED ASSETS	3977	4109
5	INVESTMENTS	7	7
6	CURRENT ASSETS, LOANS & ADVANCES:		
	a. Inventories	2255	1444
	b. Sundry Debtors	2307	1934
	c. Cash & Bank Balances	248	187
	d. Other Current Assets	7	3
	e. Loans & Advances	450	404
	5267	3972	
7	LESS - CURRENT LIABILITIES & PROVISIONS		
	a. Liabilities	1769	1492
	b. Provisions	292	191
	2061	1683	
	NET CURRENT ASSETS	3206	2289
	7190	6405	

Note:

- These results were approved and taken on record by the Board of Directors at its meeting held on 26th May, 2011.
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- The Board of Directors has recommended a dividend of Rs. 2/- per share of Rs. 5/- each i.e. 40%, subject to approval of shareholders
- Figures for previous year / period have been regrouped where necessary

Place : Pune
Date : 26th May, 2011

By Order of the Board of Directors
For Kulkarni Power Tools Ltd.,
Prakash Kulkarni
Vice Chairman & Managing Director

