



Un-audited Financial Results for the quarter ended on 31st December, 2010

Rs. in Lacs

Particulars	Quarter Ended on		Nine Months Ended On		Year Ended On
	31-12-10 (Unaudited)	31-12-09 (Unaudited)	31-12-10 (Unaudited)	31-12-09 (Unaudited)	31-03-10 (Audited)
1 a) Net Sales / Income from operations	2291	1953	6464	4654	6523
b) Other Operating Income	8	5	28	13	22
2 Expenditure					
a) (Increase) / Decrease in stock in trade and Work in Progress	100	(54)	(292)	(199)	(406)
b) Consumption of Raw Materials	1102	1051	3546	2481	3571
c) Purchase of Traded Goods	84	63	215	139	190
d) Employees Cost	164	144	482	341	480
e) Depreciation	96	85	286	241	336
f) Other Expenditure	541	348	1526	888	1372
g) Total Expenditure	2087	1637	5763	3891	5543
3 Profit from operations before Other Income, Interest and Exceptional Items (1 - 2)	212	321	729	776	1002
4 Other Income	2	8	7	13	37
5 Profit before Interest and Exceptional Items (3+4)	214	329	736	789	1039
6 Interest	107	81	286	217	291
7 Profit after Interest but before Exceptional Items (5 - 6)	107	248	450	572	748
8 Exceptional items					
Voluntary Retirement Scheme Compensation	-	(9)	-	(26)	(35)
9 Net Profit Before Taxation (7 + 8)	107	239	450	546	713
10 Provision for Taxation					
a. Current Income Tax	35	82	181	185	205
b. Deferred Tax	(4)	6	(39)	16	46
11 Net Profit After Taxation (9 - 10)	76	151	308	345	462
12 Paid up Equity share capital (face value Rs. 5/- each)	170	170	170	170	170
13 Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	1784
14 Basic & diluted EPS for the period, for the year to date & for previous year (Not annulised)	2.24	4.44	9.06	10.15	13.58
15 Public Shareholding					
- Number of shares	1895360	1895360	1895360	1895360	1895360
- % of shareholding	55.75	55.75	55.75	55.75	55.75
16 Promoters and Promoter group shareholding					
a Pledged / Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- % of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- % of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b Non-encumbered					
- Number of shares	1504640	1504640	1504640	1504640	1504640
- % of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- % of shares (as a % of the total share capital of the Company)	44.25	44.25	44.25	44.25	44.25

Segmentwise Revenue, Results and Capital Employed

Rs. in Lacs

Particulars	Quarter Ended on		Nine Months Ended On		Year Ended On
	31-12-10 (Unaudited)	31-12-09 (Unaudited)	31-12-10 (Unaudited)	31-12-09 (Unaudited)	31-03-10 (Audited)
1 Segment Revenue					
a) Power Tools	2022	1695	5781	3928	5537
b) Blowers	257	247	586	618	863
c) Windmills	12	11	97	108	123
Total	2291	1953	6464	4654	6523
Less : Inter Segment Revenue	-	-	-	-	-
Net Sales / Income from operations	2291	1953	6464	4654	6523
2 Segment Results - Profit / (Loss) before tax & interest from each segment					
a) Power Tools	254	363	830	856	1129
b) Blowers	33	16	59	19	38
c) Windmills	(8)	(10)	38	47	39
Total	279	369	927	922	1206
Less:-					
i) Interest	107	81	286	217	291
ii) Other un-allocable expenditure net of un- allocable income	65	40	191	133	167
Profit Before Exceptional Items	107	248	450	572	748
Exceptional Items					
Voluntary Retirement Scheme Compensation	-	(9)	-	(26)	(35)
Total Profit Before Tax	107	239	450	546	713
3 Capital Employed (Segment Assets - Segment Liabilities)					
a) Power Tools	5425	4090	5425	4090	4476
b) Blowers	746	636	746	636	647
c) Windmills	714	806	714	806	794
d) Unallocated assets less liabilities	517	512	517	512	484
Total	7402	6044	7402	6044	6401

Note:

- These results were approved and taken on record by the Board of Directors at their meeting held on 10th February, 2011.
- The Limited Review of the financial results for the quarter ended 31st December, 2010 pursuant to clause 41 of the Listing Agreement, has been carried out by the Statutory Auditors.
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- Figures for previous year / period have been regrouped where necessary.

Place : Mumbai

Date : 10th February, 2011

By Order of the Board of Directors
For Kulkarni Power Tools Ltd.,
Prakash Kulkarni
Vice Chairman & Managing Director



Professional ► Industrial ► Woodworking ► Metalworking ► Construction ► Cordless Tools