



Audited Financial Results for the Quarter / Year ended on 31st March, 2012

Rs. Lakh

Segmentwise Revenue, Results and Capital Employed

Rs. Lakh

Particulars	Quarter Ended On			Year Ended On	
	31-03-12 (Audited)	31-12-11 (Un-audited)	31-03-11 (Audited)	31-03-12 (Audited)	31-03-11 (Audited)
1 a) Net Sales / Income from Operations (Net of Excise Duty)	2182	2208	2382	9006	8846
b) Other Operating Income	11	9	8	42	36
Total income from operations (Net)	2193	2217	2390	9048	8882
2 Expenditure					
a) Cost of materials consumed	945	912	1254	3960	4779
b) Purchase of stock in trade	181	255	89	912	317
c) (Increase) / Decrease in inventories of finished goods, stock in trade and Work in Progress	84	91	(35)	225	(340)
d) Employees benefit expense	194	214	199	808	749
e) Depreciation and amortisation expense	94	101	71	384	357
f) Other expenses	497	495	609	2036	2097
g) Total Expenditure	1995	2068	2187	8325	7959
3 Profit from operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	198	149	203	723	923
4 Other Income	6	6	3	19	10
5 Profit before Finance Cost and Exceptional Items (3 + 4)	204	155	206	742	933
6 Finance cost	107	106	98	409	384
7 Profit after Finance cost but before exceptional Items (5 - 6)	97	49	108	333	549
8 Exceptional Item - Foreign Exchange gain / (loss)	26	(46)	12	(132)	21
9 Profit / (Loss) before Tax (7 + 8)	123	3	120	201	570
10 Provision for Taxation					
a. Current Income Tax	41	(18)	41	66	222
b. Deferred Tax	3	7	(1)	(1)	(40)
11 Net Profit / (Loss) after Tax (9 - 10)	79	14	80	136	388
12 Paid up Equity Share Capital (face value Rs.5/- each)	170	170	170	170	170
13 Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	2093
14 Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	2.32	0.41	2.35	4.00	11.42
15 Public Shareholding					
- Number of Shares	1910720	1895360	1895360	1910720	1895360
- % of Shareholding	56.20	55.75	55.75	56.20	55.75
16 Promoters and Promoter Group Shareholding					
a Pledged / Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
b Non-encumbered					
- Number of Shares	1489280	1504640	1504640	1489280	1504640
- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100	100	100	100	100
- % of Shares (as a % of the total Share Capital of the Company)	43.80	44.25	44.25	43.80	44.25

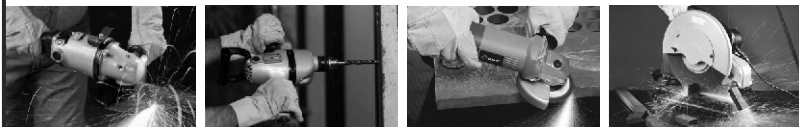
Notes:

- These results were approved and taken on record by the Board of Directors at its meeting held on 29th May, 2012.
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- Exceptional item represents foreign exchange gain / (loss) worked out on mark to market valuation basis.
- The Board of Directors have recommended a dividend of Rs. 0.625 per share of Rs. 5/- each i.e. 12.5%, subject to approval of shareholders.
- Figures for previous year / period have been regrouped where necessary.

By Order of the Board of Directors
For Kulkarni Power Tools Ltd.,

Prakash Kulkarni
Vice Chairman & Managing Director

Place : Mumbai
Date : 29th May, 2012



Particulars	Quarter Ended On			Year Ended On	
	31-03-12 (Audited)	31-12-11 (Un-audited)	31-03-11 (Audited)	31-03-12 (Audited)	31-03-11 (Audited)
1 Segment Revenue					
a) Power Tools	1874	1978	2081	7927	7862
b) Blowers	292	219	285	944	871
c) Windmills	16	11	16	135	113
Total	2182	2208	2382	9006	8846
Less : Inter Segment Revenue	-	-	-	-	-
Net Sales / Income from operations	2182	2208	2382	9006	8846
2 Segment Results - Profit / (Loss) before tax & interest from each segment					
a) Power Tools	188	193	252	806	1082
b) Blowers	55	32	29	102	88
c) Windmills	(7)	(9)	(6)	56	32
Total	236	216	275	964	1202
Less:-					
i) Interest	107	106	98	409	384
ii) Other un-allocable expenditure net of un- allocable income	32	61	69	222	269
Profit Before Exceptional Item	97	49	108	333	549
Exceptional Item - Foreign Exchange gain/(Loss)	26	(46)	12	(132)	21
Profit Before Tax	123	3	120	201	570
3 Capital Employed (Segment Assets - Segment Liabilities)					
a) Power Tools	5308	5362	5305	5308	5305
b) Blowers	838	827	721	838	721
c) Windmills	651	668	704	651	704
d) Un-allocated assets less liabilities	625	678	456	625	456
Total	7422	7535	7186	7422	7186

Statement of Assets & Liabilities

Rs. Lakh

Particulars	As on	
	31.03.2012 Audited	31.03.2011 Audited
A Equity and Liabilities		
1) Shareholders' Funds		
a) Share Capital	170	170
b) Reserves & Surplus	2529	2418
Sub-total - Shareholders' Funds	2699	2588
2) Non Current Liabilities		
a) Long-term Borrowings	1770	1864
b) Deferred Tax Liabilities (Net)	415	417
c) Other Long-term Liabilities	28	24
d) Long-term Provisions	81	103
Sub-total-Non-current Liabilities	2294	2408
3) Current Liabilities		
a) Short-term Borrowings	2035	1892
b) Trade Payables	1147	1311
c) Other Current Liabilities	955	863
d) Short-term Provisions	105	189
Sub-total - Current Liabilities	4242	4255
Total Equity and Liabilities	9235	9251
B Assets		
1) Non Current Assets		
a) Fixed Assets		
i) Tangible Assets	4185	3953
ii) Intangible Assets	6	15
iii) Capital Work in Progress	27	9
b) Non Current Investments	7	7
c) Long-term Loans and Advances	70	84
d) Other Non-current Assets	59	23
Sub-total - Non-current Assets	4354	4091
2) Current Assets		
a) Inventories	1851	2255
b) Trade Receivables	2381	2316
c) Cash and Bank Balances	231	225
d) Short-term Loans and Advances	405	354
e) Other Current Assets	13	10
Sub-total - current Assets	4881	5160
Total Assets	9235	9251