



Un-audited Financial Results for the quarter ended on 30th June, 2012

Segmentwise Revenue, Results and Capital Employed

Rs. in Lacs

Rs. in Lacs

Particulars	Quarter Ended On		Year Ended On	
	30-06-12 (Un - audited)	31-03-12 (Audited)	30-06-11 (Un - audited)	31-03-12 (Audited)
1 a) Net Sales / Income from operations (Net of Excise Duty)	2145	2182	2198	9006
b) Other Operating Income	12	11	9	42
Total income from operations (Net)	2157	2193	2207	9048
2 Expenditure				
a) Cost of materials consumed	1182	945	973	3960
b) Purchase of stock in trade	245	181	208	912
c) (Increase) / Decrease in inventories of finished goods, stock in trade and Work in Progress	(231)	84	49	225
d) Employees benefit expense	205	194	206	808
e) Depreciation and amortisation expense	97	94	93	384
f) Other expenses	486	497	507	2036
g) Total Expenditure	1984	1995	2036	8325
3 Profit from operations before Other Income, Finance Cost and Exceptional Items (1-2)	173	198	171	723
4 Other Income	4	6	3	19
5 Profit before Finance Cost and Exceptional Item (3+4)	177	204	174	742
6 Finance cost	104	107	97	409
7 Profit after Finance cost but before exceptional Items (5-6)	73	97	77	333
8 Exceptional Item - Foreign Exchange gain / (loss)	(67)	26	-	(132)
9 Profit / (Loss) before Tax (7+8)	6	123	77	201
10 Provision for Taxation				
a. Current Income Tax	2	41	33	66
b. Deferred Tax	(6)	3	(17)	(1)
11 Net profit / (Loss) after Tax (9-10)	10	79	61	136
12 Paid up Equity share capital (face value Rs. 5/- each)	170	170	170	170
13 Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	2206
14 Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	0.29	2.32	1.79	4.00
15 Public Shareholding				
- Number of shares	1910720	1910720	1895360	1910720
- % of shareholding	56.20	56.20	55.75	56.20
16 Promoters and Promoter group shareholding				
a Pledged / Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- % of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- % of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b Non - encumbered				
- Number of shares	1489280	1489280	1504640	1489280
- % of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- % of shares (as a % of the total share capital of the Company)	43.80	43.80	44.25	43.80

Particulars	Quarter Ended On		Year Ended On	
	30-06-12 (Un - audited)	31-03-12 (Audited)	30-06-11 (Un - audited)	31-03-12 (Audited)
1 Segment Revenue				
a) Power Tools	1880	1874	2005	7927
b) Blowers	214	292	137	944
c) Windmills	51	16	56	135
Total	2145	2182	2198	9006
Less : Inter Segment Revenue	-	-	-	-
Net Sales / Income from operations	2145	2182	2198	9006
2 Segment Results - Profit / (Loss) before tax & interest from each segment				
a) Power Tools	153	188	213	806
b) Blowers	31	55	(9)	102
c) Windmills	31	(7)	38	56
Total	215	236	242	964
Less:-				
i) Interest	104	107	97	409
ii) Other un-allocable expenditure net of un-allocable income	38	32	68	222
Profit Before Exceptional Item	73	97	77	333
Exceptional Item-Foreign Exchange gain/(Loss)	(67)	26	-	(132)
Profit Before Tax	6	123	77	201
3 Capital Employed (Segment Assets - Segment Liabilities)				
a) Power Tools	5574	5308	5476	5308
b) Blowers	822	838	730	838
c) Windmills	680	651	734	651
d) Unallocated assets less liabilities	554	625	434	625
Total	7630	7422	7374	7422

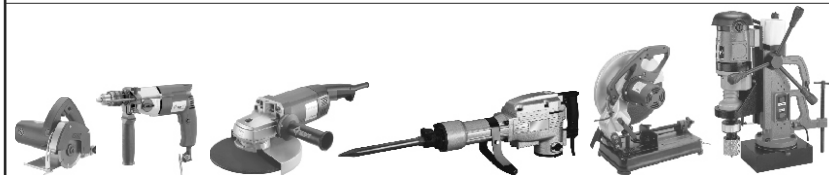
Notes:

- These results were approved and taken on record by the Board of Directors at their meeting held on 11th August, 2012.
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- Exceptional item represents foreign exchange gain / (loss) worked out on mark to market valuation basis.
- The Limited Review of the financial results for the quarter ended 30th June, 2012 pursuant to clause 41 of the Listing Agreement, has been carried out by the Statutory Auditors.
- Figures for previous year / period have been regrouped where necessary.

Place : Pune

Date : 11th August, 2012

By Order of the Board of Directors
For Kulkarni Power Tools Ltd.,
Prakash Kulkarni
Vice Chairman & Managing Director



Professional ► Industrial ► Woodworking ► Metalworking ► Construction ► Cordless Tools