

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2012

(Rs. In lacs)

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In lacs)

Sr. No.	Particulars	Quarter Ended On			Nine months Ended on		Year Ended On	Sr. No.	Particulars	Quarter Ended On			Nine months Ended on		Year Ended On
		31-12-12 (Un-audited)	30-09-12 (Un-audited)	31-12-11 (Un-audited)	31-12-12 (Un-audited)	31-12-11 (Un-audited)	31-03-12 (Audited)			31-12-12 (Un-audited)	30-09-12 (Un-audited)	31-12-11 (Un-audited)	31-12-12 (Un-audited)	31-12-11 (Un-audited)	31-03-12 (Audited)
1	a) Net Sales / Income from operations (Net of Excise Duty)	2151	2056	2208	6353	6824	9006	1	Segment Revenue	1844	1717	1978	5441	6053	7927
	b) Other Operating Income	10	13	9	35	31	42		a) Power Tools	301	286	219	801	652	944
	Total income from operations (Net)	2161	2069	2217	6388	6855	9048		b) Blowers	6	53	11	111	119	135
2	Expenditure								Total	2151	2056	2208	6353	6824	9006
	a) Cost of material consumed	839	1114	912	3135	3015	3960		Less : Inter Segment Revenue	-	-	-	-	-	-
	b) Purchase of stock in trade	202	350	255	797	731	912		Net Sales / Income from operations	2151	2056	2208	6353	6824	9006
	c) (Increase) / Decrease in inventories of finished goods, stock in trade and Work in Progress	203	(387)	91	(414)	141	225	2	Segment Results - Profit / (Loss) before tax & interest from each segment						
	d) Employees benefit expense	212	225	214	641	614	808		a) Power Tools	180	152	193	485	618	806
	e) Depreciation and amortisation expense	99	97	101	293	290	384		b) Blowers	60	64	32	156	47	102
	f) Other expenses	439	458	495	1382	1539	2036		c) Windmills	(16)	33	(9)	48	63	56
	g) Total Expenditure	1994	1857	2068	5834	6330	8325		Total	224	249	216	689	728	964
3	Profit from operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	167	212	149	554	525	723		Less:-						
4	Other Income	9	4	6	17	13	19		i) Interest	101	100	106	306	302	409
5	Profit before Finance Cost and Exceptional Item (3 + 4)	176	216	155	571	538	742		ii) Other un-allocable expenditure net of un-allocable income	48	33	61	118	190	222
6	Finance cost	101	100	106	306	302	409		Profit Before Exceptional Item	75	116	49	265	236	333
7	Profit after Finance cost but before exceptional items (5 - 6)	75	116	49	265	236	333		Exceptional Item - Foreign Exchange gain / (Loss)	(25)	32	(46)	(61)	(158)	(132)
8	Exceptional Item - Foreign Exchange gain / (loss)	(25)	32	(46)	(61)	(158)	(132)		Profit Before Tax	50	148	3	204	78	201
9	Profit / (Loss) before Tax (7 + 8)	50	148	3	204	78	201	3	Capital Employed (Segment Assets - Segment Liabilities)						
10	Provision for Taxation								a) Power Tools	5675	5767	5362	5675	5362	5308
	a. Current Income Tax	22	38	(18)	62	25	66		b) Blowers	877	857	827	877	827	838
	b. Deferred Tax	4	(6)	7	(8)	(5)	(1)		c) Windmills	628	675	668	628	668	651
11	Net profit / (Loss) after Tax (9 - 10)	24	116	14	150	58	136		d) Unallocated assets less liabilities	448	509	678	448	678	625
12	Paid up Equity share capital (face value Rs. 5/- each)	170	170	170	170	170	170		Total	7628	7808	7535	7628	7535	7422
13	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	2206	Notes: 1. These results were approved and taken on record by the Board of Directors at their meeting held on 11th February, 2013. 2. During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter. 3. Exceptional item represents foreign exchange gain / (loss) worked out on mark to market valuation basis. 4. The Limited Review of the financial results for the quarter ended 31st December, 2012 pursuant to clause 41 of the Listing Agreement, has been carried out by the Statutory Auditors. 5. Figures for previous year / period have been regrouped where necessary.							
14	Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	0.71	3.41	0.41	4.41	1.71	4.00								
15	Public Shareholding														
	- Number of shares	1910720	1910720	1895360	1910720	1895360	1910720								
	- % of shareholding	56.20	56.20	55.75	56.20	55.75	56.20								
16	Promoters and Promoter group shareholding							Place : Mumbai Date : 11th February, 2013							
a	Pledged / Encumbered														
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil								
	- % of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil								
	- % of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil								
b	Non-encumbered							By Order of the Board of Directors For Kulkarni Power Tools Ltd., Prakash Kulkarni Vice Chairman & Managing Director							
	- Number of shares	1489280	1489280	1504640	1489280	1504640	1489280								
	- % of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100								
	- % of shares (as a % of the total share capital of the Company)	43.80	43.80	44.25	43.80	44.25	43.80								

