



Un-audited Financial Results for the quarter ended on 30th June, 2013

Rs. in Lacs

Segmentwise Revenue, Results and Capital Employed

Rs. in Lacs

| Particulars | Quarter Ended On | | | Year Ended On |
|--|----------------------------|-----------------------|----------------------------|-----------------------|
| | 30-06-13 (Un - audited) | 31-03-13 (Audited) | 30-06-12 (Un - audited) | 31-03-13 (Audited) |
| 1 a) Net Sales / Income from operations (Net of Excise Duty) | 2069 | 2291 | 2140 | 8630 |
| b) Other Operating Income | 20 | 15 | 17 | 63 |
| Total income from operations (Net) | 2089 | 2306 | 2157 | 8693 |
| 2 Expenditure - | | | | |
| a) Cost of materials consumed | 965 | 1150 | 1182 | 4284 |
| b) Purchase of stock in trade | 165 | 206 | 245 | 1004 |
| c) (Increase) / Decrease in inventories of finished goods, stock in trade and Work in Progress | 82 | (84) | (231) | (498) |
| d) Employees benefit expense | 248 | 236 | 205 | 877 |
| e) Depreciation and amortisation expense | 97 | 95 | 97 | 388 |
| f) Other expenses | 436 | 519 | 486 | 1901 |
| g) Total Expenditure | 1993 | 2122 | 1984 | 7956 |
| 3 Profit from operations before Other Income, Finance Cost and Exceptional Items (1-2) | 96 | 184 | 173 | 737 |
| 4 Other Income | 5 | 3 | 4 | 21 |
| 5 Profit Before Finance Cost and Exceptional Items (3+4) | 101 | 187 | 177 | 758 |
| 6 Finance Cost | 96 | 93 | 104 | 399 |
| 7 Profit After Finance Cost but Before Exceptional Items (5-6) | 5 | 94 | 73 | 359 |
| 8 Exceptional Item - | | | | |
| - Foreign Exchange gain / (loss) | (28) | 14 | (67) | (47) |
| - Provision for Doubtful Receivables | - | (125) | - | (125) |
| 9 Profit / (Loss) before Tax (7 + 8) | (23) | (17) | 6 | 187 |
| 10 Provision for Taxation - | | | | |
| a. Current Income Tax | - | 37 | 2 | 99 |
| b. Deferred Tax | (9) | (44) | (6) | (51) |
| 11 Net Profit / (Loss) after Tax (9 - 10) | (14) | (10) | 10 | 139 |
| 12 Paid up Equity Share Capital (face value Rs. 5/- each) | 170 | 170 | 170 | 170 |
| 13 Reserve excluding revaluation reserves as per Balance Sheet of previous accounting year | - | - | - | 2305 |
| 14 Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised) | (0.41) | (0.29) | 0.29 | 4.10 |
| 15 Public Shareholding - | | | | |
| - Number of Shares | 1910720 | 1910720 | 1910720 | 1910720 |
| - % of Shareholding | 56.20 | 56.20 | 56.20 | 56.20 |
| 16 Promoters and Promoter Group Shareholding | | | | |
| a Pledged / Encumbered | | | | |
| - Number of Shares | Nil | Nil | Nil | Nil |
| - % of Shares (as a % of the total shareholding of Promoter and Promoter Group) | Nil | Nil | Nil | Nil |
| - % of Shares (as a % of the total Share Capital of the Company) | Nil | Nil | Nil | Nil |
| b Non - encumbered | | | | |
| - Number of Shares | 1489280 | 1489280 | 1489280 | 1489280 |
| - % of Shares (as a % of the total shareholding of Promoter and Promoter Group) | 100 | 100 | 100 | 100 |
| - % of Shares (as a % of the total Share Capital of the Company) | 43.80 | 43.80 | 43.80 | 43.80 |

| Particulars | Quarter Ended On | | | Year Ended On |
|--|----------------------------|-----------------------|----------------------------|-----------------------|
| | 30-06-13 (Un - audited) | 31-03-13 (Audited) | 30-06-12 (Un - audited) | 31-03-13 (Audited) |
| 1 Segment Revenue | | | | |
| a) Power Tools | 1778 | 1946 | 1875 | 7375 |
| b) Blowers | 244 | 334 | 214 | 1133 |
| c) Windmills | 47 | 11 | 51 | 122 |
| Total | 2069 | 2291 | 2140 | 8630 |
| Less : Inter Segment Revenue | - | - | - | - |
| Net Sales / Income from operations | 2069 | 2291 | 2140 | 8630 |
| 2 Segment Results - Profit /(Loss) before tax & interest from each segment - | | | | |
| a) Power Tools | 89 | 172 | 148 | 657 |
| b) Blowers | 26 | 61 | 31 | 217 |
| c) Windmills | 28 | (5) | 31 | 43 |
| Total | 143 | 228 | 210 | 917 |
| Less:- | | | | |
| i) Interest | 96 | 93 | 104 | 399 |
| ii) Other un-allocable expenditure, net of un- allocable income | 42 | 41 | 33 | 159 |
| Profit Before Exceptional Item | 5 | 94 | 73 | 359 |
| Exceptional Item - | | | | |
| - Foreign Exchange gain / (loss) | (28) | 14 | (67) | (47) |
| - Provision for Doubtful Receivables | - | (125) | - | (125) |
| Profit Before Tax | (23) | (17) | 6 | 187 |
| 3 Capital Employed (Segment Assets - Segment Liabilities) - | | | | |
| a) Power Tools | 4985 | 5209 | 5574 | 5209 |
| b) Blowers | 974 | 950 | 822 | 950 |
| c) Windmills | 636 | 613 | 680 | 613 |
| d) Unallocated Assets Less Liabilities | 405 | 438 | 554 | 438 |
| Total | 7000 | 7210 | 7630 | 7210 |

Notes:

- These results were approved and taken on record by the Board of Directors at their meeting held on 1st August, 2013.
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- The Limited Review of the financial results for the quarter ended 30th June, 2013 pursuant to Clause 41 of the Listing Agreement, has been carried out by the Statutory Auditors.
- Figures for previous year / period have been regrouped where necessary.

Place : Shirol
Date : 1st August, 2013

By Order of the Board of Directors
For Kulkarni Power Tools Ltd.,
Prakash Kulkarni
Vice Chairman & Managing Director



Professional ► Industrial ► Woodworking ► Metalworking ► Construction ►