## KPT POWER TOOLS

## **KULKARNI POWER TOOLS LTD.**

Regd.Office: Shirol 416 103, Dist.Kolhapur, Maharashtra, INDIA. Tel.: 02322 661500 Fax: 02322 661546 www.kpt.co.in



UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2013

## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In lacs)

							(Rs. In lacs)		
Sr. No.	Particulars	Quarter Ended On			Nine months Ended on		Year Ended On		
		31-12-13 (Un-audited)	30-09-13 (Un-audited)	31-12-12 (Un-audited)	31-12-13 (Un-audited)	31-12-12 (Un-audited)	31-03-13 (Audited)		
1	a ) Net Sales / Income from Operations								
	(Net of Excise Duty )	2163	2162	2145	6394	6340	8630		
	b ) Other Operating Income	15	18	16	53	48	63		
	Total income from Operations (Net)	2178	2180	2161	6447	6388	8693		
2	Expenditure:								
_	a ) Cost of Material Consumed	1018	967	839	2950	3135	4284		
	b ) Purchase of Stock in Trade	171	303	202	639	797	1004		
	c ) (Increase) / Decrease in Inventories of Finished Goods, Stock in Trade and Work in Progress	143	20	203	245	(414)	(498)		
	d) Employees Benefit Expense	244	239	212	731	641	877		
	e) Depreciation and Amortisation Expense	98	99	99	294	293	388		
	f) Other Expenses	465	471	439	1372	1382	1901		
	g) Total Expenditure	2139	2099	1994	6231	5834	7956		
3	Profit from Operations Before Other Income,	39	81	167	216	554	737		
	Finance Cost and Exceptional Items (1 - 2)								
4	Other Income	3	3	9	11	17	21		
5	Profit Before Finance Cost and Exceptional	42	84	176	227	571	758		
۱	Items (3 + 4)	72		""			100		
6	Finance Cost	95	97	101	288	306	399		
7	Profit After Finance Cost but Before	(53)	(13)	75	(61)	265	359		
'	Exceptional Items ( 5 - 6 )	(66)	(10)	"	(01)		000		
8	Exceptional Item - Foreign Exchange Gain / (Loss)	2	(6)	(25)	(32)	(61)	(47)		
۱	Provision for Doubtful Receivables	_	(0)	(20)	(02)	(01)	(125)		
9	Profit / ( Loss ) Before Tax ( 7 + 8 )	(51)	(19)	50	(93)	204	187		
10	Tax Expense	4	(9)	26	(14)	54	48		
11	Net Profit / ( Loss ) After Tax ( 9 - 10 )	(55)	(10)	24	(79)	150	139		
12	Paid up Equity Share Capital	170	170	170	170	170	170		
12	(face value Rs. 5/- each)								
13	Reserve Excluding Revaluation Reserves								
	as per Balance Sheet of previous accounting year	_	_	_	_	_	2305		
14	Basic & diluted EPS for the period, for the year to	(1.62)	(0.29)	0.71	(2.32)	4.41	4.10		
	date & for the previous year ( Not annualised )	(,	(0.20)		(=)				
15	Public Shareholding								
	- Number of Shares	1910720	1910720	1910720	1910720	1910720	1910720		
	- % of Shareholding	56.20	56.20	56.20	56.20	56.20	56.20		
16	Promoters and Promoter Group Shareholding								
	a Pledged / Encumbered								
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil		
	- % of Shares (as a % of the total shareholding								
	of Promoter and Promoter Group )	Nil	Nil	Nil	Nil	Nil	Nil		
	- % of Shares (as a % of the total								
	Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil		
	b Non-encumbered								
	- Number of Shares	1489280	1489280	1489280	1489280	1489280	1489280		
	- % of Shares (as a % of the total shareholding	1100200	1100200	1100200	1100200	1100200	1100200		
	of Promoter and Promoter Group )	100	100	100	100	100	100		
	- % of Shares (as a % of the total		100						
	Share Capital of the Company )	43.80	43.80	43.80	43.80	43.80	43.80		
	Share Suprial of the Company /	70.00	70.00	70.00	70.00	75.00	1 70.00		

Sr. No.	Particulars	Quarter Ended On			Nine months Ended on		Year Ended (
		31-12-13 (Un-audited)	30-09-13 (Un-audited)	31-12-12 (Un-audited)	31-12-13 (Un-audited)	31-12-12 (Un-audited)	31-03-13 (Audited)
1	Segment Revenue						
	a) Power Tools	1838	1897	1838	5512	5428	7375
	b) Blowers	324	232	301	800	801	1133
	c) Windmills	1	33	6	82	111	122
	Total	2163	2162	2145	6394	6340	8630
	Less : Inter Segment Revenue				-	_	_
	Net Sales / Income from operations	2163	2162	2145	6394	6340	8630
2	Segment Results - Profit /( Loss)						
_	before tax & interest from each segment -						
	a) Power Tools	86	82	180	257	485	657
	b) Blowers	13	34	60	73	156	217
	c) Windmills	(21)	15	(16)	22	48	43
	Total	78	131	224	352	689	917
	Less:-						• • • • • • • • • • • • • • • • • • • •
	i) Interest	95	97	101	288	306	399
	ii) Other un-allocable expenditure net						
	of un- allocable income	36	47	48	125	118	159
	Profit Before Exceptional Items	(53)	(13)	75	(61)	265	359
	Exceptional Items-Foreign Exchange Gain / (Loss)	2	(6)	(25)	(32)	(61)	(47)
	Provision for Doubtful Receivables	_	-	( <i>)</i>		-	(125
	Profit BeforeTax	(51)	(19)	50	(93)	204	187
3	Capital Employed ( Segment	( )	, ,		,		
	Assets - Segment Liabilities) -						
	a) Power Tools	5074	5228	5675	5074	5675	5209
	b) Blowers	1007	994	877	1007	877	950
	c) Windmills	541	586	628	541	628	613
	d) Unallocated Assets Less Liabilities	523	542	448	523	448	438
	Total	7145	7350	7628	7145	7628	7210

## Notes:

- 1. These results were approved and taken on record by the Board of Directors at their meeting held on 6th February, 2014.
- 2. During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- 3. The Limited Review of the financial results for the quarter ended 31st December, 2013 has been carried out by the Statutory Auditors.
- 4. Figures for previous year / period have been regrouped where necessary.

Place: Pune Date0: 6th February, 2014 By Order of the Board of Directors For Kulkarni Power Tools Ltd., Prakash Kulkarni Vice Chairman & Managing Director





