

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2014								SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
(Rs. In lacs)								(Rs. In lacs)							
Sr. No.	Particulars	Quarter Ended On			Nine months Ended on		Year Ended On	Sr. No.	Particulars	Quarter Ended On			Nine months Ended on		Year Ended On
		31-12-14 (Un-audited)	30-09-14 (Un-audited)	31-12-13 (Un-audited)	31-12-14 (Un-audited)	31-12-13 (Un-audited)	31-03-14 (Audited)			31-12-14 (Un-audited)	30-09-14 (Un-audited)	31-12-13 (Un-audited)	31-12-14 (Un-audited)	31-12-13 (Un-audited)	31-03-14 (Audited)
1	a) Net Sales / Income from Operations (Net of Excise Duty)	2180	2467	2163	6410	6394	8931	1	Segment Revenue						
	b) Other Operating Income	20	15	15	47	53	72		a) Power Tools	1794	2031	1838	5305	5512	7584
	<b>Total income from Operations (Net)</b>	<b>2200</b>	<b>2482</b>	<b>2178</b>	<b>6457</b>	<b>6447</b>	<b>9003</b>		b) Blowers	380	392	324	1011	800	1256
2	Expenditure:								c) Windmills	6	44	1	94	82	91
	a) Cost of Materials Consumed	1033	874	1018	2750	2950	4001		<b>Total</b>	<b>2180</b>	<b>2467</b>	<b>2163</b>	<b>6410</b>	<b>6394</b>	<b>8931</b>
	b) Purchase of Stock in Trade	421	874	171	1721	639	953		Less : Inter Segment Revenue	-	-	-	-	-	-
	c) (Increase) / Decrease in Inventories of Finished Goods, Stock in Trade and Work in Progress	(183)	(256)	143	(661)	245	423		<b>Net Sales / Income from operations</b>	<b>2180</b>	<b>2467</b>	<b>2163</b>	<b>6410</b>	<b>6394</b>	<b>8931</b>
	d) Employees Benefit Expense	241	246	244	724	731	971	2	Segment Results - Profit / (Loss) before tax & interest from each segment						
	e) Depreciation and Amortisation Expense	94	96	98	285	294	389		a) Power Tools	103	151	89	269	217	357
	f) Other Expenses	478	450	463	1319	1404	1929		b) Blowers	70	71	12	152	81	142
	<b>g) Total Expenditure</b>	<b>2084</b>	<b>2284</b>	<b>2137</b>	<b>6138</b>	<b>6263</b>	<b>8666</b>		c) Windmills	(11)	27	(21)	43	22	14
3	<b>Profit / (Loss) from Operations Before Other Income, Finance Cost and Exceptional Items (1 - 2)</b>	<b>116</b>	<b>198</b>	<b>41</b>	<b>319</b>	<b>184</b>	<b>337</b>		<b>Total</b>	<b>162</b>	<b>249</b>	<b>80</b>	<b>464</b>	<b>320</b>	<b>513</b>
4	Other Income	3	12	3	14	11	55		Less:-						
5	<b>Profit / (Loss) Before Finance Cost and Exceptional Items (3 + 4)</b>	<b>119</b>	<b>210</b>	<b>44</b>	<b>333</b>	<b>195</b>	<b>392</b>		i) Interest	117	112	95	328	288	381
6	Finance Cost	117	112	95	328	288	381		ii) Other un-allocable expenditure net of un- allocable income	43	39	36	131	125	121
7	<b>Profit / (Loss) after Finance Cost but Before Exceptional Items (5 - 6)</b>	<b>2</b>	<b>98</b>	<b>(51)</b>	<b>5</b>	<b>(93)</b>	<b>11</b>		<b>Profit / ( Loss ) Before Exceptional Items</b>	<b>2</b>	<b>98</b>	<b>(51)</b>	<b>5</b>	<b>(93)</b>	<b>11</b>
8	Exceptional Items	-	-	-	-	-	-		Exceptional Items	-	-	-	-	-	-
9	<b>Profit / (Loss) Before Tax (7 + 8)</b>	<b>2</b>	<b>98</b>	<b>(51)</b>	<b>5</b>	<b>(93)</b>	<b>11</b>	3	Capital Employed (Segment Assets - Segment Liabilities)						
10	Tax Expense	(17)	(11)	4	(39)	(14)	(16)		a) Power Tools	5305	5147	5074	5305	5074	5002
11	<b>Net Profit / (Loss) After Tax (9 - 10)</b>	<b>19</b>	<b>109</b>	<b>(55)</b>	<b>44</b>	<b>(79)</b>	<b>27</b>		b) Blowers	1038	997	1007	1038	1007	1012
12	Paid up Equity Share Capital (face value Rs. 5/- each)	170	170	170	170	170	170		c) Windmills	563	593	541	563	541	535
13	Reserve Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	2312		d) Unallocated assets less liabilities	522	506	523	522	523	525
14	Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	0.56	3.21	(1.62)	1.29	(2.32)	0.78		<b>Total</b>	<b>7428</b>	<b>7243</b>	<b>7145</b>	<b>7428</b>	<b>7145</b>	<b>7074</b>
15	Public Shareholding - Number of shares - % of shareholding	1910720 56.20	1910720 56.20	1910720 56.20	1910720 56.20	1910720 56.20	1910720 56.20	<b>Notes:</b> 1. The above results have been reviewed by the Audit Committee in its meeting held on 6th February, 2015 and the same were approved and taken on record by the Board of Directors at its meeting held on 11th February, 2015. 2. Tax Expense includes Current Tax, Deferred Tax and MAT Credit Entitlement if any. 3. During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter. 4. The Limited Review of the financial results for the quarter ended on 31st December, 2014 has been carried out by the Statutory Auditors. 5. Figures for previous year / period have been regrouped where necessary.  By Order of the Board of Directors <b>For Kulkarni Power Tools Ltd.,</b> <b>Prakash Kulkarni</b> <b>Vice Chairman &amp; Managing Director</b>							
16	Promoters and Promoter Group Shareholding														
a	Pledged / Encumbered														
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil								
	- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil								
	- % of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil								
b	Non-encumbered														
	- Number of Shares	1489280	1489280	1489280	1489280	1489280	1489280								
	- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100	100	100	100	100	100								
	- % of shares (as a % of the total Share Capital of the Company)	43.80	43.80	43.80	43.80	43.80	43.80								

