



## Unaudited Financial Results for the Quarter ended on 30th June, 2015

Rs. in Lacs

Particulars	Quarter Ended On			Year Ended On
	30-06-15 (Un - audited)	31-03-15 (Audited)	30-06-14 (Un - audited)	31-03-15 (Audited)
1 a ) Net Sales / Income from Operations (Net of Excise Duty )	1425	2162	1763	8572
b ) Other Operating Income	23	18	24	88
<b>Total income from Operations ( Net )</b>	<b>1448</b>	<b>2180</b>	<b>1787</b>	<b>8660</b>
2 Expenditure:				
a) Cost of Materials Consumed	599	940	843	3691
b) Purchase of Stock in Trade	142	290	426	2011
c) (Increase)/Decrease in Inventories of Finished Goods, Stock in Trade and Work in Progress	82	13	(222)	(648)
d) Employees Benefit Expense	229	217	236	941
e) Depreciation and Amortisation Expense	91	91	95	375
f) Other Expenses	383	647	411	1990
<b>Total Expenditure</b>	<b>1526</b>	<b>2198</b>	<b>1789</b>	<b>8360</b>
3 <b>Profit / (Loss) from Operations Before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>(78)</b>	<b>(18)</b>	<b>(2)</b>	<b>300</b>
4 Other Income	5	139	6	153
5 <b>Profit / (Loss) Before Finance Cost and Exceptional Items (3 + 4)</b>	<b>(73)</b>	<b>121</b>	<b>4</b>	<b>453</b>
6 Finance Cost	110	110	99	437
7 <b>Profit / (Loss) after Finance Cost but Before Exceptional Items (5 - 6)</b>	<b>(183)</b>	<b>11</b>	<b>(95)</b>	<b>16</b>
8 Exceptional Item				
Industrial Promotion Subsidy Received	54	-	-	-
9 <b>Profit / (Loss) Before Tax (7 + 8)</b>	<b>(129)</b>	<b>11</b>	<b>(95)</b>	<b>16</b>
10 Tax Expense	(6)	27	(11)	(12)
11 <b>Net Profit / (Loss) After Tax (9 - 10)</b>	<b>(123)</b>	<b>(16)</b>	<b>(84)</b>	<b>28</b>
12 Paid up Equity Share Capital (face value Rs. 5/- each)	170	170	170	170
13 Reserve Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	2306
14 Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	(3.61)	(0.47)	(2.47)	0.83
15 Public Shareholding				
- Number of shares	1766720	1910720	1910720	1910720
- % of shareholding	51.96	56.20	56.20	56.20
16 Promoters and Promoter Group Shareholding				
a Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil
- % of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b Non-encumbered				
- Number of Shares	1633280	1489280	1489280	1489280
- % of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100	100	100	100
- % of shares (as a % of the total Share Capital of the Company)	48.04	43.80	43.80	43.80

## Segmentwise Revenue, Results and Capital Employed

Rs. in Lacs

Particulars	Quarter Ended On			Year Ended On
	30-06-15 (Un - audited)	31-03-15 (Audited)	30-06-14 (Un - audited)	31-03-15 (Audited)
1 Segment Revenue				
a) Power Tools	1147	1753	1480	7059
b) Blowers	262	402	239	1413
c) Windmills	16	7	44	100
<b>Total</b>	<b>1425</b>	<b>2162</b>	<b>1763</b>	<b>8572</b>
Less : Inter Segment Revenue	-	-	-	-
<b>Net Sales / Income from operations</b>	<b>1425</b>	<b>2162</b>	<b>1763</b>	<b>8572</b>
2 Segment Results - Profit / ( Loss ) before tax & interest from each segment				
a) Power Tools	(25)	133	20	420
b) Blowers	9	45	6	178
c) Windmills	(3)	(11)	27	32
<b>Total</b>	<b>(19)</b>	<b>167</b>	<b>53</b>	<b>630</b>
Less:-				
i) Interest	110	110	99	437
ii) Other un-allocable expenditure net of un- allocable income	54	46	49	177
<b>Profit / ( Loss ) Before Exceptional Item</b>	<b>(183)</b>	<b>11</b>	<b>(95)</b>	<b>16</b>
Exceptional Item				
Industrial Promotion Subsidy Received	54	-	-	-
<b>Profit / ( Loss ) Before Tax</b>	<b>(129)</b>	<b>11</b>	<b>(95)</b>	<b>16</b>
3 Capital Employed (Segment Assets - Segment Liabilities)				
a) Power Tools	5117	5388	4977	5388
b) Blowers	1026	998	1011	998
c) Windmills	601	532	601	532
d) Unallocated assets less liabilities	485	489	515	489
<b>Total</b>	<b>7229</b>	<b>7407</b>	<b>7104</b>	<b>7407</b>

### Notes:

- These results were approved and taken on record by the Board of Directors at their meeting held on 12th August, 2015
- During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter.
- The Limited Review of the financial results for the quarter ended 30th June, 2015 has been carried out by Statutory Auditors.
- Figures for previous year / period have been regrouped where necessary.

By Order of the Board of Directors  
**For Kulkarni Power Tools Ltd.,**  
**Prakash Kulkarni**  
Vice Chairman & Managing Director

Place: Pune  
Date: 12th August, 2015



Professional ► Industrial ► Woodworking ► Metalworking ► Construction ►